



## VJIL Consulting Limited

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### VJIL CONSULTING LIMITED

#### STAND-ALONE UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 31ST DECEMBER, 2011

(Rs. In Lakhs)

S. No	Particulars	Quarter ended			Nine months ended		Year ended
		31/12/2011	30/09/2011	31/12/2010	31/12/2011	31/12/2010	31.03.2011
		Un-audited	Un-audited	Un-audited	Unaudited	Unaudited	Audited
1	Net Sales/Income from Operations	41.95	31.10	34.51	108.56	139.08	170.46
2	Expenditure						
	a. Employee's cost	53.97	45.78	43.02	144.75	148.80	184.33
	b. Depreciation	8.31	11.58	12.12	31.29	36.22	48.09
	c. Administration and Selling expenses	58.04	58.25	25.34	154.20	89.44	179.64
	d. Other expenditure	-	-	-	-	-	-
	e. Total	120.32	115.61	80.48	330.24	274.46	412.05
	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>(78.37)</b>	<b>(84.51)</b>	<b>(45.97)</b>	<b>(221.68)</b>	<b>(135.38)</b>	<b>(241.59)</b>
3	Other Income	-	-	2.20	-	6.57	16.65
4	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>(78.37)</b>	<b>(84.51)</b>	<b>(43.77)</b>	<b>(221.68)</b>	<b>(128.81)</b>	<b>(224.94)</b>
5	Interest	27.56	37.75	24.32	93.78	69.17	99.71
6	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>(105.93)</b>	<b>(122.26)</b>	<b>(68.10)</b>	<b>(315.46)</b>	<b>(197.99)</b>	<b>(324.65)</b>
7	Exceptional items	-	-	-	-	-	-
8	<b>Profit/(Loss) from Ordinary Activities before tax</b>	<b>(105.93)</b>	<b>(122.26)</b>	<b>(68.10)</b>	<b>(315.46)</b>	<b>(197.99)</b>	<b>(324.65)</b>
9	Tax expense	-	-	-	-	-	-
10	<b>Net Profit/(Loss) from Ordinary Activities after tax</b>	<b>(105.93)</b>	<b>(122.26)</b>	<b>(68.10)</b>	<b>(315.46)</b>	<b>(197.99)</b>	<b>(324.65)</b>
11	Extraordinary Items	-	-	-	-	-	-
12	<b>Net Profit/(Loss) for the period</b>	<b>(105.93)</b>	<b>(122.26)</b>	<b>(68.10)</b>	<b>(315.46)</b>	<b>(197.99)</b>	<b>(324.65)</b>
13	Paid-up equity share capital (Face value Rs.10 each)	785.86	785.86	785.86	785.86	785.86	785.86
14	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	633.87
15	Earnings Per Share (EPS)	(1.35)	(1.56)	(0.87)	(4.01)	(2.52)	(4.13)
16	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
17	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
18	Public Shareholding						
	- No. of shares	5977657	5977786	4889263	5977657	4889263	5978239
	- Percentage of shareholding	76.07	76.07	62.21	76.07	62.21	76.07
19	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- No. of shares	-	-	-	-	-	-
	Percentage of shareholding(as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of Shares(as a % of total share capital of the Company)	-	-	-	-	-	-
	b) Non- encumbered -						
	No. of Shares	1880943	1880814	2969337	1880943	2969337	1880361
	Percentage of shareholding(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of Shares(as a % of total share capital of the Company)	23.93	23.93	37.79	23.93	37.79	23.93



**Note:**

1. There is only one reportable business segment—software consulting&development.

Export sales	Rs.41,94,589
Domestic sales	--

2. Previous quarter figures have been regrouped and reclassified wherever necessary to make them comparable with the current quarter.

3. The above unaudited results have been taken on record by the board of directors of the Company at its meeting held on 14th February, 2012.

4. The limited review of the results has been carried out by the statutory auditors.

5. Disclosure relating to number of complaints from investors during the quarter ended on 31st December, 2011

Pending on 01.10.2011	Received	Resolved	Pending as on 31.12.2011
-	1	1	-

5. Pending receipt of the audited financial statements of the subsidiary company, i.e. Mercury Outsourcing Management Ltd the same have not been consolidated.

Place: Secunderabad

Date: 14-02-2012



M. S. Srinendra

Chairman and Managing Director